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Agenda item 122

PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 41H. INTERNAL AUDIT DIVISION

Table 41H.1

Summary of projected expenditure for the biennium 1992-1993 by section, main object of expenditure and main determining factor

(Thousands of United States dollars)

	Revised 1992-1993 appropriation	*Projected changes*					*Proposed 1992-1993 final appropriation*
		Rates of exchange	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	
Posts	4 727.0	(23.8)	(12.2)	-	(701.1)	(737.1)	3 989.9
Other staff costs	33.9	(0.6)	(0.1)	-	0.7	-	33.9
Consultants and experts	10.6	-	(0.1)	-	4.5	4.4	15.0
Travel	202.0	(1.6)	(0.3)	-	(5.4)	(7.3)	194.7
Contractual services	73.1	(0.4)	(0.2)	-	0.6	-	73.1
General operating expenses	32.8	-	(0.1)	-	1.3	1.2	34.0
Supplies	10.9	-	0.1	-	0.7	0.8	11.7
Equipment	26.7	-	(0.1)	-	1.1	1.0	27.7
Total	5 117.0	(26.4)	(13.0)	-	(697.6)	(737.0)	4 380.0

Extrabudgetary resources

Previously estimated expenditures: 7 156.0
Revised estimated expenditures: 4 940.8

41H.1 Explanations regarding the changes in rates of exchange and inflation may be found in Part I of the present report and are not repeated here. Changes appearing under other changes are explained below.

Posts (Decrease: $701,100)

41H.2 The bulk of this reduction comes under establsihed posts and common staff costs and is due mainly to vacancies during the biennium.

Other objects (Increase: $3,500)

41H.3 Some minor redeployments and utilization of balances in other objects reflect requirements of the newly established Office of Inspections and Investigations.